

APPENDIX A

WAVERLEY BOROUGH COUNCIL
KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME
CATEGORISED BY PORTFOLIO
29 MAY 2012

(i) <u>O&S Committee Remit/Portfolio/Issue</u>	(ii) <u>Earliest Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<u>CORPORATE O & S</u>		
<u>Corporate Strategy, Representing Waverley and Wider Issues</u> (Cllr Robert Knowles)		
1. Foresight@Waverley Efficiency and Improvement Programme	Ongoing	Sarah McLaren
2. Localism Act – Code of Conduct	July 2012	Robin Pellow
<u>Major Projects</u> (Cllr Adam Taylor-Smith)		
1. East Street Regeneration	Ongoing	Mary Orton
<u>Finance, Property and Capital Resources and Human Resources</u> (Cllr Mike Band)		
1. Devolution to Town and Parish Councils	Ongoing	Roger Standing
2. Budget Monitoring	Ongoing	Paul Wenham
3. Property Management Review	July 2012	Roger Standing
4. Surrey CC Accommodation	July 2012	Roger Standing
5. Review of HRA Business Plan and Development Plan	July 2012	Angela Smithers
6. Mid-year Budget Review	September 2012	Paul Wenham
7. Council Tax Reduction Scheme	September 2012	Graeme Clark
8. Review of Discretionary Rate Relief	October 2012	Graeme Clark

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<u>Communications and Customer Service (Cllr Stefan Reynolds)</u>		
1. Farnham Locality Office	July 2012	Roger Standing
<u>IT (Cllr Stephen O'Grady)</u>		
1. Unicorn Project	July 2012	Roger Standing
2. Strategic Review of IT	July 2012	Roger Standing
<u>Housing (Cllr Keith Webster)</u>		
1. HRA Property Strategy	Ongoing	Angela Smithers
2. Housing Restructure	July 2012	Angela Smithers
3. Sheltered Housing Review	July 2012	Angela Smithers
4. New Affordable Housing Delivery Plan	July 2012	Alice Lean
5. Strategic Tenancy Policy	September 2012	Annalisa Howson
6. Allocations Policy	September 2012	Mike Rivers
<u>COMMUNITY O & S</u>		
<u>Community Services (Cllr Brian Adams)</u>		
1. Service Level Agreements for Community Organisations – Phase 2	Summer 2012	Kelvin Mills
<u>Economic Development (Cllr Adam Taylor-Smith)</u>		
1. Local Enterprise Partnerships	Ongoing	Kelvin Mills
2. Broadband in the Community	Ongoing	Kelvin Mills
<u>Planning and Climate Change (Cllr Bryn Morgan)</u>		
1. Reducing Carbon Emissions for the Wider Community	July 2012	Roger Standing

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2. Local Development Scheme/Core Strategy Publication Version	July 2012	Graham Parrott
3. Wheeler Street, Witley Conservation Area Appraisal	July 2012	Colin Bannon
4. Upper Tuesley Development Brief SPD (land adjacent to Milford Hospital)	July 2012	Sarah Wells
5. Farnham Conservation Area Management Plan	July 2012	Sarah Wells
6. CIL Preliminary Draft Charging Schedule for Consultation	October 2012	Paul Falconer
7. Residential and Commercial Parking Standards	October 2012	Matthew Evans
<u>Waste and Recycling (Cllr Brian Adams)</u>		
1. Outstanding Waste Issues – Garden Waste and Street Cleaning	September 2012	Rob Anderton
2. Pest Control	September 2012	Rob Anderton
3. Air Quality Annual Progress Report	July 2012	Colin Giddings
<u>Leisure and Culture (Cllr Julia Potts)</u>		
1. Review of Haslemere Leisure Centres	Ongoing	Kelvin Mills/Roger Standing
2. Godalming Sports Centre Update	Ongoing	Kelvin Mills
3. Review of Arrangements for use of Outdoor Sports Facilities	July 2012	Kelvin Mills
<u>Green Spaces (Cllr Stephen O'Grady)</u>		
1. Grounds Maintenance Update	July 2012	Kelvin Mills
<u>Car Parks and Community Safety (Cllr Carole King)</u>		